#### Statewide Interoperability Governance Board

February 11, 2014

Quinn Ness
Statewide Interoperability Coordinator





## STATEWIDE INTEROPERABILITY GOVERNANCE BOARD (SIGB) 2014 GOALS & OBJECTIVES

Governor's Executive Order 10-2013: "The purpose of the SIGB is to plan, develop and promote public safety interoperable communications in Montana"

#### The SIGB shall:

- Oversee and Coordinate the Completion of the Statewide Public Safety LMR Backbone (MW);
- Engage all Public Safety Stakeholders in the Development of a Long-Term, viable Plan for the ongoing Operation and Maintenance of the Public Safety LMR System;





## STATEWIDE INTEROPERABILITY GOVERNANCE BOARD (SIGB) 2014 GOALS & OBJECTIVES

#### **Governor's Executive Order 10-2013:**

#### The SWIC shall:

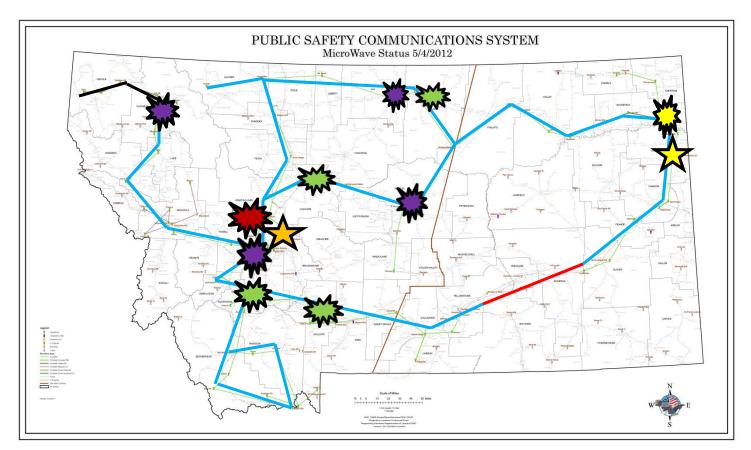
 Update the Statewide Communications Interoperability Plan to Include Broadband Goals and Objectives;





## STATEWIDE INTEROPERABILITY GOVERNANCE BOARD (SIGB) 2014 GOALS & OBJECTIVES: STATUS REPORT

1. Oversee and Coordinate the Completion of the Statewide Public Safety LMR Backbone (MW)

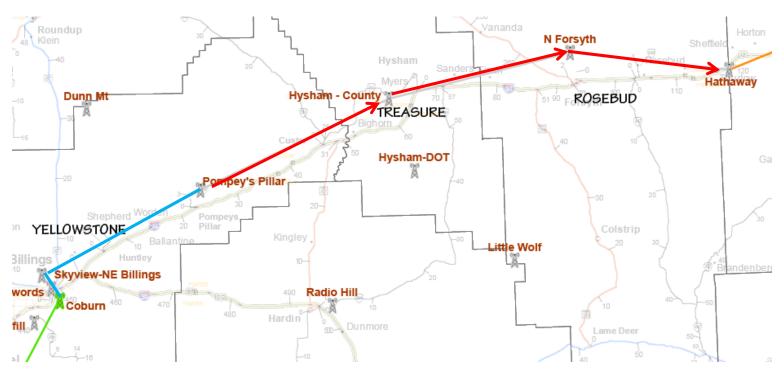






## STATEWIDE INTEROPERABILITY GOVERNANCE BOARD (SIGB) 2014 GOALS & OBJECTIVES: STATUS REPORT

- 1. Oversee and Coordinate the Completion of the Statewide Public Safety LMR Backbone (MW)
  - Estimated Cost: \$450,000 (Aviat Networks)







## STATEWIDE INTEROPERABILITY GOVERNANCE BOARD (SIGB) 2014 GOALS & OBJECTIVES: STATUS REPORT

- 1. Oversee and Coordinate the Completion of the Statewide Public Safety LMR Backbone (MW)
  - Voice Communications Digital Transport: RF Sites Zone Controllers 9-1-1 Dispatch
  - Estimated Cost: \$450,000 (Aviat Networks)

**POTENTIAL FUNDING OPTIONS: Federal, State and Local** 









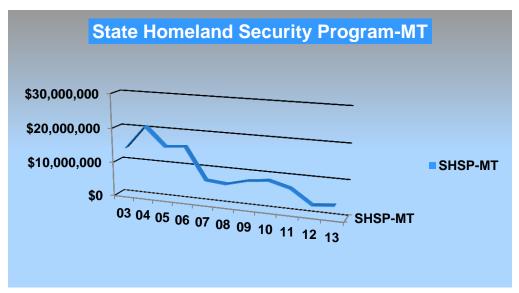
## STATEWIDE INTEROPERABILITY GOVERNANCE BOARD (SIGB) 2014 GOALS & OBJECTIVES: STATUS REPORT

1. Oversee and Coordinate the Completion of the Statewide Public Safety LMR Backbone (MW)

#### POTENTIAL FUNDING OPTIONS

#### **FEDERAL: DHS Grant Funding**

- No Current DHS Funding Available; Limited Future Funding
- Potential Application for FFY 2015 Grant Funding from Local Government



\*Example of Declining Federal Funding: DHS - SHSGP





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- 1. Oversee and Coordinate the Completion of the Statewide Public Safety LMR backbone (MW)
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#### POTENTIAL FUNDING OPTIONS

**STATE: 2007 IM Appropriation Balance** 

- All Funding Currently Committed/Obligated to Projects/Contracts
- Projects: Butte 9-1-1 (Trunking & Dispatch Console); Gray Cliff (Trunking); Hysham
- Potential "Residue" After Contract/Project Closeout??

\*IF Funding Available #1 Priority: Pompey's Pillar to Hysham

**STATE**: State Agency Funding





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#### POTENTIAL FUNDING OPTIONS

**LOCAL**: State 9-1-1 Funding

- Identify Counties willing to use 9-1-1 Funding??
- County General Fund?





# STATEWIDE INTEROPERABILITY GOVERNANCE BOARD (SIGB) 2014 GOALS & OBJECTIVES: STATUS REPORT

- 2. Engage all public safety stakeholders in the development of a long-term, viable plan for the ongoing Operation and Maintenance of the public safety LMR system
  - Department of Homeland Security (DHS), Office of Emergency Communications (OEC)
     Technical Assistance
    - Governance Workshop: Development of draft Memorandum of Understanding between owner/operators of system components; January 7-8, 2014
    - System Life Cycle Requirements and Costs Workshop: Development of draft model for system requirements and related cost estimates for ongoing operation, maintenance and upgrade of system components; January 28-29, 2014
    - Starting Point: Engage Current SIGB
      - Draft SIGB Goals and Objectives
      - Develop Draft Initiatives
      - Develop Draft Plan: SIGB Briefing, Discussion, Adoption
        - April/May SIGB Meeting





## STATEWIDE INTEROPERABILITY GOVERNANCE BOARD (SIGB) 2014 GOALS & OBJECTIVES: STATUS REPORT

Update the Statewide Communications Interoperability Plan (SCIP) to include Broadband Goals and Objectives

- Department of Homeland Security (DHS), Office of Emergency Communications (OEC) Technical Assistance
  - SCIP Workshop: Use of DHS/OEC SCIP Template to draft SCIP;
     December 7-8, 2013
  - Starting Point: Engage Current SIGB
    - Draft SIGB Goals and Objectives
    - Develop Draft Initiatives
    - Develop Draft Plan: SIGB Briefing, Discussion, Adoption
      - March/April SIGB Meeting





## **Questions?**



